



**Office of International Relations
Indian Institute of Technology
Kharagpur-721302**

Ref. No. 1752/2023/OIR

Date: 23.02.2023

Sub: To propose annual budget for internationalization to achieve the targets committed for internationalization under IoE proposal against the IIT Kharagpur - Projects under the Institutions of Eminence Scheme (revised proposal)

As per the vision for internationalization under the Institute of Eminence, the targets related to the international students and international faculty members have been set. To achieve the IoE objectives and commitments related to the international students, international faculty members, international in-reach and out-reach programs, joint research collaboration with international agencies, an annual budget is proposed. The proposed budget and the targets for the related KPIs are as follows:

Table 1: Proposed budget and the list of KPIs to get affected positively

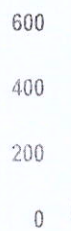

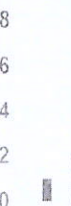
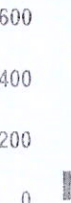
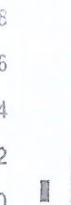
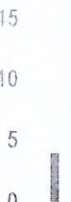
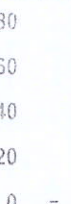
Table 2: Related Key Performance Indicator and the subsequent targets in next 5 years

TABLE 1: PROPOSED BUDGET

SR NO	TYPE OF GRANT	KEY PERFORMANCE INDICATORS TO GET AFFECTED POSITIVELY *	SOURCE OF FUND (IIT Kharagpur - Projects under the Institutions of Eminence Scheme – Revenue Head)	AMOUNT (IN INR) PER YEAR
1	Faculty Travel Grant for Best-in-class Collaboration	KPI # 1,2,3,4,5,6,7,8,9	9ii	85 LACS
2	Annual Grant for Symposium/ Conference/ Fair/Workshop with an objective to promote the commitment of relationships with the stakeholders	KPI # 2,3,5,6,9	10ii	40 LACS
3	Annual grant for organizing the Cultural Programmes for international students in campus with an objective to promote the commitment of relationships with the stakeholders	KPI # 1	8ii	25 LACS
4	Annual grant for the advertising and publicity for academic programmes (against the IIT Kharagpur - Projects under the Institutions of Eminence Scheme)	KPI # 1,2,3,6,7	8ii	25 LACS
5	Student Travel Grant for attending international competition	KPI # 6.	8i	10 LACS
TOTAL ANNUAL BUDGET				1.85 CRORE

*List of KPIs given in table 2

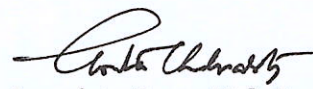
TABLE 2: RELATED KEY PERFORMANCE INDICATOR AND THE SUBSEQUENT TARGETS IN NEXT 5 YEARS

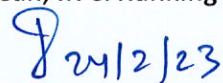
Table 1: Revised Key Performance Indicators and the Subsequent Targets in Next 5 Years								
SR NO	KEY PERFORMANCE INDICATOR	Present	Target for 2023-24	Target for 2024-25	Target for 2025-26	Target for 2026-27	Target for 2027-28	GROWTH CHART
1	Average no. of international students in campus	53	75	100	200	350	500	
2	No. of Joint/Dual Doctoral Programs	06	08	10	12	16	20	
3	No. of certificate programs with foreign universities	01	02	03	04	05	06	
4	No. of KGP faculty engaged in foreign collaboration	100	150	200	300	400	500	
5	No. of Joint Research Centers or Twin Hubs at IITKGP and abroad	01	02	03	04	05	06	
6	No. of collaborative programs with international agencies	04	06	08	10	12	14	
7	No. of international faculty in KGP campus	01	05	15	30	50	75	

8	No. of international faculty involved in outreach programs	NA	20	30	40	50	60	
9	No. of joint publications out of international collaboration	NA	100	300	400	600	800	


An annual budget of **INR 1.85 Crore** is proposed for the above mentioned activities to achieve the targets committed for internationalization under IoE proposal against the IIT Kharagpur - Projects under the Institutions of Eminence Scheme.

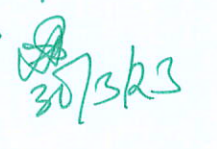
Submitted for kind consideration and approval for budget allocation.


Associate Dean, IR & Ranking


Dean, Outreach & AA

Deputy Director *put up for perusal and decision.*


Director *Pl. discuss*


Discussed. Activity wise approval maybe sought with specific details as and when required.


Dean (OR. & AA)

